Course Overview

This conference will provide attendees with the tools and methods to reduce costs, increase revenues, and improve decision making on maintaining assets and making investments in wastewater infrastructure. It will include sessions on cost savings, regionalization and contracting out, public-private partnerships, energy savings and resource recovery, full cost pricing and affordability, alternative sources of revenue, and the guaranteed energy savings program. The speakers will bring real life examples of wastewater utilities that have actually reduced costs and generated alternative revenue, and recommendations on how you can do the same, as well as lessons learned and how strategic planning can help to avoid financial pitfalls.

Target Audience

The target audience is wastewater managers, aspiring managers, or consultants working for a wastewater utility.

Learning Objectives

At the end of this conference, you will gain an understanding of:

- How to improve your decisions on maintenance, repair and replacement of your assets;
- How regionalization or outsourcing can save you money;
- How public-private partnerships can actually work in Pennsylvania;
- How to reduce energy costs and recover nutrients;
- How to generate more revenue without increasing sewer rates; and
- The tools to improve your bottom line.

Instructors

Mike Kyle, Lancaster Area Sewer Authority; PWEA Utility Management Committee Chair

Jean Malafronte, Greeley and Hansen

Steven Pugsley, Philadelphia Water Department

Adrienne Vicari, Herbert, Rowland & Grubic, Inc.

Sandy Bartosiewicz, Wyoming Valley Sewer Authority

Lee Stinnett, Salzmann Hughes, P.C.

William G Rehkop, Derry Township Municipal Authority

Stan Chilson, GHD

Autumn Heckathorn, Western Butler County Authority

Kiana Tralongo, Herbert, Rowland & Grubic, Inc.

Mike DiSantis. DELCORA

Mike Lehman, Lancaster Area Sewer Authority

Keith Welkes, PA Department of Treasury

Brian Book, cb3 Solutions, LLC

Important Information Regarding Continuing Education

Attendance certificates will be provided for anyone desiring credit for Professional Development Hours (PDH). A total of **7 PDHs** will be awarded.

This one-day conference is approved by the Pennsylvania Department of Environmental Protection (PA DEP) under the operator training program for a total of **2.0 contact hours**. This conference will count toward Pennsylvania pre-certification and continuing education requirements for **drinking water and wastewater operator licenses**. (PA DEP Course ID #s 7935 & 7936)

Attendees **must present a photo ID** upon signing in at the conference.

Contact hours may only be awarded for a course once within your 3-year certification cycle. It is your responsibility to be sure you have not taken the same course more than once within your cycle.



The Sustainable Utility – Making Every Dollar Count

A One-Day Conference presented by the PWEA Utility Management Committee

Tuesday, November 13, 2018 8:00am – 3:30pm

Clarion Hotel & Conference Center Keystone Ballroom 148 Sheraton Drive New Cumberland, PA 17070

Agenda

8:00am	Registration - Coffee & Pastries
8:30am 8:45am	Introductions and Opening Remarks - M. Kyle Cost Savings Tool Box - Methods to Improve
0.404111	Decision Making for Investment in
	Maintenance, Repair & Replacement of Assets
9:45am	- J. Malafronte & S. Pugsley Regionalization and Contracting Out for Cost
9.4Jaiii	Savings, Efficiencies, & Financial Stability -
	A. Vicari & S. Bartosiewicz
10:15am	Break
10:30am	Public-Private Partnerships – They Actually
	Can Work in Pennsylvania to Reduce Costs & Improve Efficiencies - L. Stinnett
11:15am	Energy Savings and Energy & Materials
	Recovery - Options, Alternatives, Nutrient
	Recovery - Financial Aspects - W. Rehkop &
12:00pm	S. Chilson Lunch
12:30pm	Full Cost Pricing/Affordability & Stakeholder
12.00pm	Education - Case Studies of WBCA & BCRA -
	A. Heckathorn & K. Tralongo
1:45pm	Alternative Sources of Revenue – Tapping
	Fees, Capacity Reserve, Contract Services, Trucked Waste - M. DiSantis & M. Lehman
2:30pm	Break
2:45pm	Guaranteed Energy Savings - Guaranteed
	Energy Savings Act - PennSEF/FREE -
2:15nm	K. Welkes & B. Book
3:15pm 3:30pm	Speaker Panel – Q/A & Wrap Up Adjourn
0.00pm	rajoani

The concepts, ideas, procedures, and opinions offered at PWEA educational opportunities are those expressed by the various presenters. The PWEA assumes no responsibility for errors or omissions in the presentations.

Registration Information

- Registration is limited please register early!
- On-site registrations cannot be accepted.
- Registration deadline is October 29, 2018.
- Registration fee includes lunch and breaks.
- Please arrive between 7:45 and 8:15am to check in at the PWEA registration table.
- The PWEA is a non-profit corporation with a Federal EIN of 23-7169337.

Mail registration form with payment to:

PWEA PO Box 61

Blossburg, PA 16912

Or Fax to: (570) 549-2221

Or Email to: cindyrock@pwea.org

Cancellation & Substitution Policy

Cancellations received in writing 4 weeks prior to the date of the conference will receive a full refund less a \$30 administrative fee. No refunds will be made after that date. Substitutions may be made until the registration deadline and must be made in writing, accompanied by a registration form for the substitute.

Overnight Accommodations

Overnight accommodations are the responsibility of each individual. PWEA does not have a room block. Call the hotel to inquire about room availability.

Directions to the Conference Location

The location can be found by entering the street address in your GPS device, or by going to an online mapping website.

Questions? Contact Cindy Rock, PWEA Conference Manager: (570) 549-2204 or **cindyrock@pwea.org**

REGISTRATION FORM

The Sustainable Utility – Making Every Dollar Count Tuesday, November 13, 2018

PLEASE PRINT ALL INFORMATION CLEARLY

Name		First Name for Badge		
Organization				
Address				
City				
Email Address				
Phone				
PA DEP Client ID #		PE License #_		-
Member Fee)	\$ 90		
Non-Member		\$140		
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☐ Check enclosed (payable to PWEA)	☐ MasterCard	☐ Visa	☐ American Express	
Card #	Expiration date		Security code	
Signature	Name (as it appears on card)			
Billing Address (if different than above)				
City			State	Zip Code